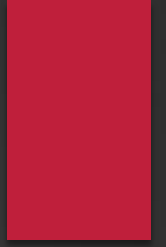




Expert-Grup
Centru Analitic Independent



The budgetary process in Moldova: monitoring transparency and promotion of public control

EXPERT-GRUP INDEPENDENT THINK-TANK

Overview

- ▶ Our core activity is economic analysis, forecast and policy research.

Mission

Organization's mission is to promote the public interest and to develop efficient and innovative policy solutions for the sustainable development of Moldova.

Our products...

- Macroeconomic analysis and forecast;
- Political economy;
- Public finance;
- Human development and poverty reduction;
- Labor market and consumers' behavior
- Foreign trade;
- Financial markets;
- Economics of European integration;
- Sector-level economic analysis;
- Regional and local economic development;
- Energy and environmental economics.

Donors



Our projects

... The budgetary process in Moldova: monitoring transparency and promotion of public control

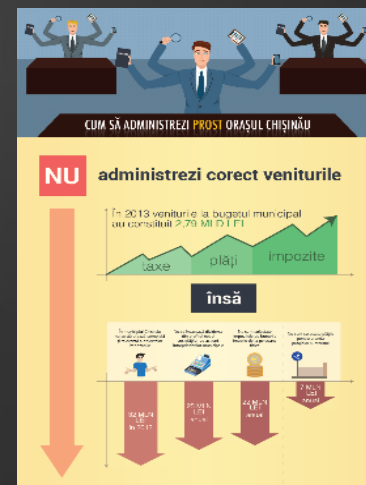
Beneficiaries...

The direct beneficiaries of the project are representatives of civil society, primarily public associations specialized in advocacy for different sectors, media, political parties, professional associations, trade unions, community experts, representatives of disadvantaged groups.

The major aim of the project was to create the conditions for better communication between governmental institutions involved in the budget process and society (stakeholders), increasing transparency of the budget process and enhancing public scrutiny on public finances.

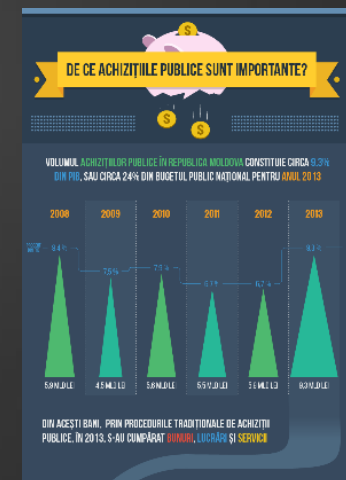
The specific objectives of the project included:

- 1) The authorities create favorable conditions for the budgetary process to take place in a transparent way, budget documents are accessible and comprehensible to the general public by publishing "citizens budget" from 2014;
- 2) The debate of budget documents is organized and functional, the NGOs, journalists and other active parts of society are involved and are able to advocate for greater accountability on public spending, relying on open data and wide coverage of budgetary issues;
- 3) A higher level of control over public spending and implementation of the recommendations of the Court of Auditors by increasing the visibility of the spending of public money and the role of Government and Parliament in implementing the recommendations of the Court of Auditors.



The project is based on the implementation of activities grouped into three components :

- 1) budgetary transparency;
- 2) Facilitate the participation of social groups interested in the budget process;
- 3) Public control over the national budget.



Our activities...

- Promoting recommendations on improving budget transparency;
- Promotion company knowledge / information on the budget process and educating a spirit of involvement;
- Build upon the participation of stakeholders, including representatives of civil society, public authorities and political parties in the Budget Process;
- The analysis of documents that are part of the budget process and the conclusions in a language accessible to all participants in the debate;
- Maintaining and developing and publishing on the platform Budgetstories.md on topics related public expenditure;

Our activities...

- Organizing events for commissioning debate of documents and materials developed problems related to the budget process;
- Analysis of the Court's work as an institution for external control of public finances;
- Publication of material, press releases, participation in radio / TV to ensure better visibility of the results of the control bodies in the media;
- Monitoring the execution of judgments of Auditors;
- Evaluation of efficient utilization of public resources on areas / sectors.

- Interactive infographics about:
 - Managing public money
 - Public finances
 - Education
 - External assistance
- The provisions of the Association Agreement
- The budget calendar
- Budget allocations
- Budgetary Journal

The screenshot displays the website's interface with a navigation bar and a grid of infographic cards. The main header includes the 'BUDGET stories' logo, the 'Expert Grup' logo, and links for 'ABONARE EMAIL', 'DESPRE BUDGET STORIES', and 'CONTACTE'. The navigation bar features 'INFOGRAFICE', 'BUGETELE ȘCOLILOR', 'BUGETUL 2015', and 'JURNALUL BUGETAR'. The main content area is titled 'Află cum sunt cheltuiți banii tăi' and includes a sub-header 'Infografice, vizualizări ale datelor din buget și analize despre utilizarea banilor publici'. The grid of infographics includes:

- CHELTUIELILE ÎN EDUCAȚIE: SE POATE ȘI MAI BINE!** - An infographic about education spending, featuring a hand putting a coin into a slot next to a school building. Text: 'CHELTUIELILE ÎN EDUCAȚIE: SE POATE ȘI MAI BINE!'. Summary: 'Cheltuielile în educație: se poate și mai bine! EducațieInfografice. Finanțarea educației continuă să dețină o cotă importantă, astfel ca în 2014 alocările pentru educație au atins 7% din PIB. Există o anumită neconcordanță dintre finanțare și dimensiunile sectorului educațional. Astfel în 2013 comparativ cu 2005 numărul de elevi/studenți a scăzut ...'. Button: 'Vezi infograficul!'.
- CUM TREBUIAU SĂ FIE CHELTUIȚI BANII PUBLICI ÎN 2015** - A bar chart infographic. Text: 'Cum trebuiau să fie cheltuiți banii publici în 2015'.
- ȘI CU PENȘIA CE FACEM?** - An infographic with icons of people. Text: 'Și cu pensia ce facem?'.
- PENTRU CE AU FOST CHELTUIȚI BANII DIN SUBVENȚII?** - An infographic with a house and a barn. Text: 'Pentru ce au fost cheltuiți banii din subvenții'.
- CINE A BENEFICIAT DE SUBVENȚII ÎN 2014** - An infographic with a landscape and people. Text: 'Cine a beneficiat de subvenții în 2014'.
- CUM ȘI DIN CE CAUZĂ SE PIERD BANII PUBLICI ÎN AUTORITĂȚILE PUBLICE LOCALE** - An infographic with a globe. Text: 'Cum și din ce cauză se pierd banii publici în Autoritățile Publice Locale'.
- DRUMUL SPRE MODERNIZARE A BIBLIOTECILOR DIN MOLDOVA** - An infographic with icons of a library, a laptop, a bar chart, a globe, and a person. Text: 'Drumul spre modernizare a bibliotecilor din Moldova'.

Lessons learned...





Thank you.

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t: [@Expert_Grup](https://twitter.com/expert_grup)

e: info@expert-grup.org